"Collective Power" Annual Report





Portrait OCASI Founding Members

Visionaries

Bloor Information and Life Skills CentreCentre for Spanish Speaking PeoplesChinese Community ServicesCross Cultural Communication CentreEastview Community CentreJewish Immigrant Aid ServicesJewish Vocational ServicesKababayan Community CentreParkdale Intercultural Association

Polish Immigrant & Community Services
St. Stephen's Community House
Sudbury Multicultural Centre
University Settlement House
Vietnamese Association
WoodGreen Community Centre
Working Women Community Centre
YWCA of Metro Toronto (Immigrant Women Services)

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Principles About OCASI

OCASI champions equity and human rights for im/migrants and refugees through advocacy, collective action, collaborative planning, research, capacitybuilding, and information and knowledge transfer.

Social Justice - We uphold human rights and equity. We work to ensure that im/migrants and refugees have access to the services that they need and the opportunity to participate fully and equitably in the social, cultural, political and economic life of our country.

Accountability - We know that our words, decisions and actions reflect our true values and commitment. We assume the leadership role entrusted to us through transparency, kindness, respect and integrity.

Solidarity - We affirm the collective voice and power of groups and communities in ending racism and oppression. We work collaboratively within and across sectors to effect change and the best outcomes for im/migrants, refugees, and other marginalized communities.

Innovation - We lead and support excellence in the sector. We spearhead continuous improvement and creativity through community-led and evidence-based decisions and the development of promising and impactful practices.



Executive Director Debbie Douglas

President Janet Madume

A Message from the President and the Executive Director _____

The onset of the global pandemic in 2020 exposed deep structural and systemic inequities in our society. But awareness alone is not enough to bring about systemic change.

We learned we must keep working with communities for progressive change, at home, at work, at school and in governments and public institutions.

Despite a promise to do better, we saw a differential response by the federal government to humanitarian crises facing racialized peoples, and insufficient response to calls for immigration status regularization for migrant workers and others. Governments promised to put internationally educated health practitioners to work to fill the shortfall in trained healthcare personnel. But we are still waiting for results.

We were encouraged that all orders of government collected disaggregated health data during the pandemic – after years of advocacy by OCASI and others. The data showed health outcomes disparities for Black people in particular and racialized peoples in general. But these measures may soon be stopped. We will continue to advocate for the collection of disaggregated race data across all government and public institution activities.

Across the country, social justice groups and all human service sectors agreed that we cannot return to a status quo that perpetuates ongoing colonization, keeps women subordinate, and upholds structural and systemic racism. We must continue to call for change.

Our new three-year strategic plan will focus on the themes of strengthening organizational health, capacity and infrastructure; fostering the collective capacity of the im/migrant and refugee serving sector; and advocating for equitable policy outcomes. We began some of this work with the webinar series, "Racial Equity: From Intention to Action".

We will continue to call for action and hold governments, media, and the social media industry accountable for the deep harm done to our communities by narratives of racism, xenophobia, anti-Asian and anti-Muslim racism, antisemitism and hate; a broad and inclusive immigration status regularization program free of the discriminatory criteria of past programs; and systemic change to the entire immigration and refugee system, beyond anti-racism training for government employees.

We will continue to call for systemic change to eliminate racialized poverty; call for racial equity in the federal government's GBA+ framework; support for initiatives to end gender-based violence and labour exploitation; and pay equity for the immigrant and refugee-serving sector.

We are committing to leave no one behind. As your provincial Council, we will continue to fight the good fight!

Janet Madume President Debbie Douglas Executive Director

Ellin Vo

OCASI Leaders **Board of Directors**

Executive committee

Regional Directors

PRESIDENT

Janet Madume

Welland Heritage Council & Multicultural Centre/ **Employment Solutions**

VICE-PRESIDENT

Valerian Marochko London Cross Cultural Learner Centre

VICE-PRESIDENT

Tracy Callaghan Adult Language and Learning

CORPORATE SECRETARY

Mercy Lawluvi Immigrant Women

Services Ottawa

TREASURER

Lucia Harrison Kitcher-Waterloo *Multicultural Centre*

CENTRAL EAST Hermia Corbette

Community Development Council Durham

CENTRAL WEST Effat Ghassemi Newcomer Centre of Peel

EAST

Immigrant Women Services Ottawa

NORTH

North Bay & District Multicultural Centre

SOUTH

Lucia Harrison *Kitchener-Waterloo* Multicultural Centre

TORONTO

Corina Carvallo Skills for Change Yasmine Dossal COSTI Immigrant Services

WEST Valerian Marochko

London Cross Cultural Learner Centre

Mercy Lawluvi

Deborah Robertson

Job Skills - Markham North Welcome Centre

Emily Kovacs Niagara Folk Arts Multicultural Centre

Provincial

Directors

Jeff Kariuki

Alfred Lam Centre for Immigrant and Community Services

Deepa Mattoo Barbra Schlifer Commemorative Clinic

Uzma Qureshi

Immigrants Working Centre

Paulina Wyrzykowski The Neighbourhood Group

Francophone Director

Bonaventure Otshudi

Centre de santé communautaire Hamilton/Niagara

Women's Director

Fatima Filippi Rexdale Women's Centre

Board Standing Committees

Executive Finance Francophone Governance **Membership Services** Policy and Research Women's Caucus

OCASI Women's Caucus

The Women's Caucus was formed in 2018 and plays a pivotal role in advising OCASI on priorities for women and immigrant-serving organizations in Ontario. The Caucus now has 38 OCASI member agencies. This year the Caucus released the report, "Leading the Settlement SHEcovery: Advancing an intersectional pandemic recovery by investing in women-serving-womenled organizations in Ontario's refugeeand-immigrant-serving sector". The report looked at the experience of immigrant and refugee-serving women's organizations during the pandemic and made recommendations to address inequities.

OCASI Francophone Committee

The Francophone Committee is a Standing Committee of the OCASI Board of Directors and is led by the Francophone Director. The Committee informs OCASI's work on priorities for francophone agencies and francophone refugee and immigrant services.

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Valerian Marochko









Alfred Lam









Not shown: Tracy Callaghan, Mercy Lawluvi, Jeff Kariuki, Emily Kovacs, Deepa Mattoo

Timeline **OCASI in 44 years**

1970's

OCASI is incorporated in 1978 as the provincial umbrella organization for immigrant serving agencies in Ontario. Annual membership dues were set at \$24.

1980's

- We decide to accept government funding. We hire 1.5 staff and hold the first sector conference. It eventually grows into an annual professional development conference and the premier sector gathering in Ontario.
- We lead a letter-writing campaign to defend federally funded immigrant settlement services. The campaign was a smashing success, generating 6000 letters in a pre-email era! The federal government has funded immigrant settlement services continuously to this day.
- In 1988 together with our allies, we advocate to the federal government to set yearly immigration at 1% of the population. The government agrees, but it will take at least three more decades until it becomes a reality.

1990's

- We succeed in having the federal government fund the computerization of the immigrant and refugee-serving sector.
- We are a leading Ontario voice against a proposal to shift federal government responsibility for immigrant settlement and integration to the provinces. The federal government agrees and retains the responsibility, giving the sector more stability and assuring immigrants of continued settlement services.

2000's

- We launch Settlement.Org, the trusted source of information for newcomers to this day. Settlement.Org wins an Ontario Trillium Foundation Award.
- We launch Positive Spaces Initiative and the Accessibility Project, to build sector capacity in serving LGBTQIA+ immigrants and refugees and people with disabilities.
- We create a Francophone Consultative Committee of member agencies.
- We are a member of Every Child's Right to OHIP Coalition, and win healthcare coverage for Canadian-born children of parents without full immigration status.
- We succeed in having same-sex spousal sponsorship included in the new immigration legislation, together with advocates across Canada.
- We co-found Colour of Poverty Colour of Change to build awareness of the racialization of poverty and advocate for racial equity and racial justice.

2010's

- We establish a Francophone Director position on the Board.
- OCASI members create a Women's Caucus; we establish a Women's Director position on the Board.
- We receive a Canadian Race Relations Foundation Award of Excellence for the Accessibility Program.
- We launch a successful public education campaign to counter Islamophobia, racism, and anti-Black racism.
- We establish the Immigrant and Refugee Communities - Neighbours, Friends and Families Campaign and other programs to prevent gender-based violence.
- We launch the OCASI Client Management System, an online client data system designed by the sector for the sector.
- We create SettleNet.org, a national community of practice, with other sector umbrella organizations across the country.
- Thanks to our advocacy jointly with others, Ontario enacts the Anti-Racism Act and establishes the Anti-Racism Directorate. The federal government develops a national anti-racism strategy and later a National Anti-Racism Secretariat.

2020's

- The decade begins with the COVID-19 pandemic. We advocate to governments to address the disproportionate impact on racialized, refugee and migrant communities.
- We establish a Members Supporting Members Fund to support small organizations.
- We collaborate across networks to educate and inform on public health and safety and provide reliable and trustworthy vaccine information.
- The federal government deems immigrant and refugee settlement and integration services to be essential during the pandemic. We successfully advocate to the government to provide funding flexibility and build the IT capacity of sector agencies.
- We support member agencies to resettle Afghan refugees and Ukrainians.

Membership, Policy and Research

OCASI Member Agencies - 241

Membership in OCASI gives organizations the opportunity to speak with a strong unified voice on issues that matter, build policy and organizational capacity, and remain informed and connected. This year we welcomed 8 agencies as new members.

Members Supporting Members

We were proud to launch the OCASI support fund for members and by members. The grant provides up to \$5,000 to small OCASI member agencies to increase their organizational capacity. This is an ongoing commitment by OCASI member agencies to member agencies. Next year we plan to increase individual disbursement amounts and provide access to one free OCASI Client Management System (OCMS) license.

6 member agencies received a grant of \$5,000 each.

Policy and Advocacy

The COVID-19 pandemic revealed the disproportionate disadvantage and exclusion faced by Indigenous, Black and racialized communities. Women and people with precarious immigration status were impacted the most.

OCASI focused policy and advocacy efforts to advance equity for people with precarious immigrant status or no status, and low-income refugees and immigrants. Our priorities included a broad-based and inclusive immigration status regularization program, countering anti-Black racism, anti-Asian racism and anti-Muslim hate, advocating for equitable access to healthcare and vaccines for all, access to income support and poverty reduction measures for all regardless of immigration status and more.

We held virtual issue-based town hall discussions, meetings and webinars for member agencies. We continued to advocate to all orders of government in meetings, through letters and submissions.

Research

We carried out the periodic sector salary survey with member agencies and included demographic questions to better understand the experience of women and racialized workers in our sector. Member agencies told us the survey report is an invaluable resource to develop project proposals and negotiate with funders. We had the opportunity to host a student team from York University to conduct research with member agencies on housing barriers faced by refugee claimants.

We continued to engage actively as a partner in the Building Migrant Resilience in Cities research initiative led by York University, and 'Beyond Blue Door' research led by Regent Park Community Health Clinic on healthcare access experiences of people living with HIV. We also continued to collaborate on external research initiatives that focus on advancing equity and justice for racialized people, refugees and migrants. "Thank you so much to the review committee and entire OCASI for your kindness and generous grant, it will go a long way to support our programs and services to youth from racialized and marginalized communities that we serve. And particularly at this unnerving time when we're experiencing the deadliest pandemic of our century."

Colour of Poverty – Colour of Change

OCASI is a founding steering committee member of Colour of Poverty – Colour of Change (COP-COC). Together with COP-COC, we urged all orders of government to collect comprehensive disaggregated race-based data to better understand the impact of COVID-19 on all communities. We called for targeted investments and policy measures to address systemic racial inequities made worse during the pandemic.

Alliance for Racialized, Refugee, and Im/migrant Women / L'alliance pour les femmes racialisées, réfugiées, et im/migrantes

OCASI launched an exciting national effort to convene racialized, refugee and immigrant women's groups, organizers and feminist leaders from across Canada. The goal was to seed interest in developing a strong, national voice for women in these constituencies. We completed the important first step of learning from seasoned organizers and leaders of feminist and anti-racist movements in Canada. The first meeting drew 26 organizations from 8 different provinces and an Advisory Committee was established. Next year we look forward to holding regional roundtables to look at the potential for a country-wide alliance, culminating in a national gathering.

@OCASI_Policy

Followers

8,193

One of the top tweets of the year:

"It took a pandemic to reveal how critically underfunded women-led organizations are, especially those supporting racialized women, girls and genderdiverse folx. NOW is your chance to make a difference. INVEST IN WOMEN."

Impressions for the above tweet

22.7k

Building Capacity

SettleNet.org / Réseau-Etab.org

SettlementAtWork.Org/ SecteurEtablissement.Org

SettleNet.org/Réseau-Etab.org is the national bilingual online community of practice for the immigrant and refugee-serving sector. We enhanced the platform to improve the search function and to allow users to view and play content from social media sites. Platform users were kept updated on new information and developments through monthly updates. We continued to expand the user community through social media promotion, presentations at sector conferences, and targeted information sessions for groups of users. Next year we will recruit Ambassadors to help reach more users and promote the platform.

Positioned as the knowledge hub for the immigrant and refugeeserving sector in Ontario, we provide time-sensitive news and information to sector practitioners. Our resources are provided in English and French. Our websites feature Calls for Proposals from funders, research reports, operations manuals for government programs and services, current practices, guides, online training, sector events and professional opportunities.

Maximizing Governance

This City of Toronto funded partnership initiative provides governance training for board members and senior leaders of community-based non-profit agencies. Our popular coaching component allows organizations to receive training and guidance from an experienced coach to achieve specific goals. We also continued to provide webinars and learning sessions.

"Thank you for that terrific webinar yesterday. It was very well presented, and I learned many things I want to apply to our organization."

665 Board members and senior leaders participated

13 webinars and 7 interactive sessions

Professional Education and Training

Affectionately referred to as PET, this initiative provides financial support to IRCCfunded organizations to pay for individual or group training for their staff. This year all group training sessions were delivered virtually. PET participants included staff in a variety of roles from frontline workers to senior managers. Organizations from across Ontario took advantage of this vital resource.

1300+ PARTICIPANTS

21+ ORGANIZATIONS

60+ TRAINING COURSES

1260+ NEW MEMBERS

3300+ INTERACTIONS

21 NEW GROUPS

3700+ MONTHLY UPDATE SUBSCRIBERS

Online Learning

Training for Employment Support Services prepares learners to provide employment-related services, support and referrals for refugee, immigrant and migrant clients. Courses include critical analysis to understand employment-related issues and develop their capacity for client advocacy.

Serving Youth in Newcomer Communities course modules use an intersectional framework to prepare learners to identify systemic oppression, and apply the understanding in their work with migrant youth. This year we began preparations to develop new course content.

"Regardless of your profession, I believe this course will help all of us to understand newcomer youth and their family and for us to help them effectively."

184 GRADUATES

Journeys to Active Citizenship (JAC)/ Chemins vers une citoyenneté active

Allies in Refugee Integration / Allies Pour L'Integration Des Refugies

This project develops civic engagement program models and curriculum tools for immigrant and refugee serving agencies. This year, three OCASI member agencies successfully piloted JAC activities. We supported the pilot by developing new curriculum activities and providing training for agency staff. We hosted a successful virtual roundtable event attended by more than 50 people. We also launched a new program website. JAC is a unique five-year partnership project between OCASI. North York Community House, and Democratic Engagement Exchange.

14

WORKSHOPS

300 CLIENTS REACHED

200+ NEW TWITTER FOLLOWERS

@JOURNEYSTOAC

This partnership project supports service providers and sponsorship groups to coordinate their efforts in providing settlement and community services for sponsored refugees. This phase of the project concluded in November 2021. Our final report includes key highlights and data, project evaluation and recommendations to IRCC. We look forward to launching ARI 2.0 next year, featuring a deeper engagement with service providers, private refugee sponsors, formerly sponsored refugees and other stakeholders.

OCASI Conferences

Every other year OCASI holds a Professional Development (PD) Conference, primarily for frontline workers and a policy conference every other year primarily for Executive Directors. These events are member-agency centered. In 2021. OCASI held a PD conference featuring keynote addresses by Senator Kim Pate and Dr. Ingrid Waldron, and concurrent breakout sessions on a range of sector priorities. For the second time, the Conference was held virtually due to public health COVID-19 restrictions.

IT and Digital

Settlement.Org/ Etablissement.Org

"All of the OCASI sites have such good resources, so I am sure we will be featuring your resources again." Our flagship information and orientation websites provide high-quality and trustworthy information to newcomers in Ontario. We moved quickly to provide targeted information to Ukrainians arriving in Canada via the Canada-Ukraine Authorization for Emergency Travel (CUAET) pathway and to provide information for those supporting these new arrivals. The pages were launched in early March. They are among our most visited web pages. Our promotional partnerships produced a 30 per cent increase in events submitted and posted on the websites. Our partnerships with Community Legal Education Ontario and Findhelp/211 ensure our information is accurate and reliable.

48

NEW ARTICLES

Discussion Forum:

182 UPDATED ARTICLES

.es New Users

1044 EVENTS POSTED

3,996,267 USERS 8220 ACTIVE USERS

1822

INQUIRIES FULFILLED

NewYouth.ca/ NouveauxJeunes.ca

These websites are a trusted resource for newcomer youth in Ontario and provide reliable information in an accessible format in English and French. This year we deepened our commitment to building content that destigmatizes topics that may be seen as traditionally or culturally sensitive. These are topics on which users need clarification but may be hesitant to seek out because of stigma. We paid attention to tone as well as content to provide accessible and unbiased information and resources. Content renewal continues to be informed by feedback from the Youth Advisory Group.

35 NEW ARTICLES

49 UPDATED ARTICLES

117,000+ USERS "You did great!! I have had excellent experiences with Learn at work IT - so thanks!"

WelcomeOntario.ca/ AccueilOntario.ca

LearnAtWork.ca

Originally launched five years ago to support the resettlement of Syrian refugees, the websites were redesigned this year to support refugees, private sponsors, and service providers. We reviewed and updated content, and made them more accessible and user-friendly. The changes produced a 116 per cent increase of web traffic on WelcomeOntario.ca and 135 per cent increase on AccueilOntario.ca.

38 NEW ARTICLES

49 UPDATED ARTICLES

111 EVENTS POSTED

22,130+ USERS Learnatwork.ca is the premier online resource providing free, self-directed and facilitated sector-relevant online courses for immigrant and refugee service workers. We updated the site to provide a more inclusive and accessible – AODA compatible - learning environment. A new tech support video has compiled answers to basic user questions. We are now able to track users by location and agencies, which will help us to ensure our content is relevant and useful.

2296 NEW USER ACCOUNTS

39 COURSES OFFERED

25300+ SITE VISITS

Accessibility diagnostic



Quality assurance 99,87%

> Overall compliance achieved



OCASI Client Management System

OCMS is the sector's very own client records and reports system. This year we added a module that allows OCMS clients to track volunteers. We updated the system with changes implemented by the federal funder of settlement services. OCMS is bilingual now.

The COVID pandemic had no impact on the OCMS because it is a cloud-based system. All OCMS clients were able to continue to operate as before without any disruption. They were able to provide services remotely and report about those services through the OCMS. In fact, we experienced an increase in clients during this time.

57

WEBINARS WERE PROVIDED WITH MORE THAN 1,390 ATTENDEES

1200 TICKETS RESOLVED

84

AGENCIES ACROSS CANADA ARE USING OCMS, WITH 2800+ ACTIVE USERS

Access and Equity

"(we) enjoyed answering and learning new concepts and A BIG THANK YOU to OCASI team for giving us the gift of informative learning at our own space. Keep the same good work."

Positive Spaces Initiative/ Initiative Espaces Positifs

OCASI helps to build organizational capacity across the immigrant and refugee-serving sector to more effectively serve LGBTQIA+ immigrants and refugees. We redeveloped our website to meet accessibility standards and make it more userfriendly. Our quarterly newsletters provided timely and relevant updates to subscribers and featured resources relevant to LGBTQIA+ newcomers and service providers across Ontario. We developed and successfully piloted a new self-directed online course on creating positive spaces. PSI Champions continued their outstanding efforts to raise awareness of the LGBTQIA+ refugee, im/ migrant, and newcomer needs and challenges.

162 SERVICE PROVIDERS TRAINED

48

ENGLISH ROUNDTABLE PARTICIPANTS

72

FRENCH ROUNDTABLE PARTICIPANTS

Accessibility Initiative/ Initiative pour l'Accessibilité

We support immigrant and refugee-serving sector practitioners to enhance their knowledge and skills so they are better equipped to serve immigrants and refugees with in/visible disabilities. This year we worked to build strategic partnerships and relationships across Canada between the immigrant and refugee serving sector and disability sector. We develop new self-directed e-learning content and updated existing courses. We also co-created workshops and online platform to link people with disabilities with agencies that can support them.

98

ENGLISH COURSE PARTICIPANTS

48

FRENCH COURSE PARTICIPANTS

Building Leadership Capacity to Address Gender-Based Violence against Non-Status, Refugee and Immigrant Women across Canada

This national initiative is an OCASI-led partnership with non-profit organizations from across Canada to build leadership capacity of women with precarious immigration status in addressing gender-based violence. The annual conference for the initiative brought together more than 40 participants from across Canada. Our growing network started an exclusive action lab with the Institute for Change Leaders. The training will focus on building strong networks. strengthening advocacy messages and learning organizing strategies. Peer Champions for the project continue their community advocacy efforts and create spaces for women with lived experience. to engage as leaders and co-collaborators in raising awareness.

Immigrant and Refugees Community Neighbours, Friends and Families Campaign

The IRCNFF Campaign builds community capacity for bystander intervention in situations of domestic violence within immigrant and refugee communities. This year we trained 20 Peer Champions from across the Greater Toronto Area, with a focus on specific ethno-racial communities. Peer Champions subsequently organized virtual arts-based Iranian community events, intergenerational Chinese community events, and Punjabi community events. They found creative ways to organize virtual activities and learned strategies and skills to create safe and comfortable online spaces.

"..With the direct support of the campaign coordinator I was able to offer information, resources and support to my community to connect those in crisis and find safety."

12,000+ WEBPAGE VISITORS

Mental Health Promotion in Immigrant and Refugee Serving Organizations

OCASI builds the capacity of immigrant and refugee serving agencies to promote mental health and respond to mental health issues. This year we continued partnership development activities to implement the project's integrated service model. We promoted mental health activities to peer support groups for newcomer youth and as staff wellness initiatives for community agencies. All promotion and training activities for agency staff were delivered virtually, including sessions on Mental Health First Aid, Coping with Loss and Grief During the Pandemic and more.

"I really learned a lot and enjoyed the exercises, it was relevant for me at a professional and personal level."

240+

PARTICIPANTS IN 5 ONLINE TRAINING SESSIONS

37

PARTICIPANTS COMPLETED ONLINE TRAINING ON TRAUMA AND VIOLENCE INFORMED APPROACH

OCASI Strategic Plan 2022-2025

Strategic Directions

Strengthen our organizational health, capacity and infrastructure

Create a workplace that fosters health, wellbeing and an exceptional workplace experience.

Operational Priorities - Year 1

- 1. Develop a framework and begin to engage staff in the implementation of a plan to enhance organizational culture
- 2. Develop an Executive Director and senior leadership succession plan
- 3. Explore new working arrangements that support staff e.g., office space, technology needs, policies, procedures, etc.
- 4. Develop a funding strategy including increasing core funding and commercializing training, OCMS and other offerings beyond current base

Foster the Collective Capacity of the im/ migrant and refugee serving sector

Strengthen the im/migrant and refugee serving sector by providing excellent member services, advocating for appropriate policies, processes and resources and fostering leadership capacity.

Operational Priorities - Year 1

- 1. Contact Francophone, rural, women's sector and other agencies/sectors to learn about and develop plans to address these members' unique or shared issues/needs
- 2. Develop frameworks and approaches to advocate for members' resource needs
- 3. Advocate for and facilitate access to resources that will increase member agencies' digital access and literacy and their capacity for remote service delivery technology.

3

Advocate for Equitable Policy Outcomes

Amplify the voices of member agencies and allies to end white supremacism, promote anti-colonialism and champion solutions for the most pressing issues facing historically marginalized groups.

Operational Priorities - Year 1

- 1. Develop a strategy for integrating the TRC's Calls to Action and MMIWG Calls to Justice into OCASI's work
- 2. Create and begin to implement a mechanism to regularly engage members in identifying and prioritizing advocacy and policy issues to focus on
- 3. Identify lead agencies that can champion issues/ initiatives/projects on behalf of the sector
- 4. Take stock of data and research that is available to demonstrate the impact of the sector and begin to develop vehicles for communication and advocacy by OCASI and by member agencies
- 5. Develop and begin to roll out a comprehensive communications strategy, plan and goals for members and partners, funders, government, and media

OCASI Membership List

Central East

Bradford Immigrant and Community Services

Canadian Mental Health Association Durham

Canadian Mental Health Association, York Region Branch

Catholic Community Services of York Region

Community Development Council Durham

Conseil des Organismes Francophones de la Region Durham

Durham Region Unemployed Help Centre Job Skills

New Canadians Centre Peterborough

Social Enterprise for Canada

Women's Multicultural Resource and Counselling Centre of Durham

Women's Support Network of York Region

YMCA of Simcoe/Muskoka, Newcomer Services Department

Central West

Achēv

African Community Services of Peel Al-Qazzaz Foundation for Education & Development Brampton Multicultural Community Centre Chinese Association of Mississauga Community Alliance for Support and Empowerment Dixie Bloor Neighbourhood Centre Embrave Agency to End Violence HMC Connections Labour Community Services of Peel Inc. Lady Ballers Camp Malton Neighbourhood Services **Muslim Community Services** Newcomer Centre of Peel Peel Career Assessment Services Inc. Peel Multicultural Council Punjabi Community Health Services Regional Diversity Roundtable Roots Community Services Inc. Sexual Assault and Violence Intervention Services of Halton The Women's Centre of Halton

East

Actions Interculturelles Canada Association Canadienne-Francaise de L'Ontario Conseil Regional Des Milles-Illes Catholic Centre for Immigrants - Ottawa Centre des services communautaires Vanier Conseil Economique et Social d'Ottawa-Carleton Eastern Ontario Training Board English Language Training for the Ottawa Community Immigrant Women Services Ottawa Iragi Outreach Center Jewish Family Services of Ottawa-Carleton **KEYS** Job Centre Kingston Community Health Centres La Société Économique de l'Ontario Lebanese and Arab Social Services Agency of Ottawa-National Capital Region YMCA-YWCA - Newcomer Information Centre Ottawa Chinese Community Service Centre Ottawa Community Immigrant Services Organization Ottawa Community Loan Fund Quinte United Immigrant Services Somali Centre for Family Services

World Skills Employment Centre

West

Across Languages Translation and Interpretation Adult Language and Learning Carrefour Communautaire Francophone de London Centre communautaire francophone Windsor-Essex-London Cross Cultural Learner Centre LUSO Community Services Multicultural Council of Windsor and Essex County New Canadians' Centre of Excellence Inc. Nigerian-Canadians for Cultural, Educational, and **Economic Progress** Northwest London Resource Centre Pathways Employment Help Centre Ready-Set-Go Birth to Six Parental Support Group of South Essex Community Council South London Neighbourhood Resource Centre UHC- Hub of Opportunities WIL Employment Connections Windsor Women Working With Immigrant Women Women's Enterprise Skills Training of Windsor Inc. YMCA of Southwestern Ontario - London YMCA of Southwestern Ontario – Sarnia YMCA of Southwestern Ontario - Windsor

South

Centre de Santé Communautaire Hamilton/Niagara Focus For Ethnic Women Fort Erie Multicultural Centre Hamilton Centre for Civic Inclusion Hamilton Urban Core Community Health Centre Immigrant Culture and Art Association Immigrant Services Guelph-Wellington Immigrants Working Centre Kitchener-Waterloo Multicultural Centre Kitchener-Waterloo YMCA Immigrant Services Niagara Folk Arts Multicultural Centre Reception House - Waterloo Region SOFIFRAN (Solidarité des femmes et familles immigrantes francophones du Niagara) Welland Heritage Council and Multicultural Centre YMCA of Hamilton/Burlington/Brantford, Immigrant & Newcomer Services YWCA Hamilton

North

Association des Francophones du Nord-Ouest de l'Ontario Contact Interculturel francophone de Sudbury D.O.O.R.S. to New Life Refugee Centre Inc. Multicultural Association of Kenora and District Multicultural Association of North Western Ontario North Bay & District Multicultural Centre Northwestern Ontario Women's Centre Sault Community Information & Career Centre Inc. Sudbury Multicultural Folk Arts Association Thunder Bay Multicultural Association Yes Employment Services Inc. (Nipissing) YMCA of Northeastern Ontario, Sudbury

Abrigo Centre

Access Alliance Multicultural Health and Community Services

Accessible Community Counselling and Employment Services

Afghan Association of Ontario

Afghan Women's Organization

Agincourt Community Services Association

Alliance for South Asian AIDS Prevention Anglican United Refugee Alliance Arab Community Centre of Toronto Armenian Family Support Services Asian Community AIDS Services Auberge Francophone AWIC Community and Social Services Bangladeshi-Canadian Community Services Barbra Schlifer Commemorative Clinic Black Coalition for AIDS Prevention **CAFCAN Social Services** Canadian Arab Federation Canadian Centre for Language & Cultural Studies Inc. Canadian Centre for Victims of Torture CARE Centre for Internationally Educated Nurses Catholic Cross-Cultural Services **CATIE - Canadian AIDS Treatment Information** Exchange Centre for Immigrant and Community Services Centre for Spanish Speaking Peoples Centre Francophone de Toronto Centre of Learning and Development

Community Family Services of Ontario Community Legal Education Ontario COPA National **COSTI Immigrant Services** Council of Agencies Serving South Asians CUIAS Immigrant Services (Canadian Ukrainian Immigrant Aid Society) CultureLink Davenport-Perth Neighbourhood and Community Health Centre Delta Family Resource Centre Dixon Hall Eastview Neighbourhood Community Centre Elspeth Heyworth Centre for Women Eritrean Canadian Community Centre of Toronto Ethiopian Association in the Greater Toronto Area and Surrounding Regions Family Inter-Generation Link Family Service Toronto FCJ Refugee Centre Findhelp Information Services For You Telecare Family Service For Youth Initiative in Toronto FrancoOueer Heritage Skills Development Centre Hong Fook Mental Health Association IG Vital Health Inc. Irish Canadian Immigration Centre

Collège Boréal

Jane Alliance Neighbourhood Services Jane/Finch Community and Family Centre Japanese Social Services, Toronto Jewish Immigrant Aid Services, Toronto JVS Toronto Kababayan Community Service Centre KCWA Family and Social Services Institute of Leadership for Women in Ontario / L'Institut de leadership des femmes de l'Ontario La Passerelle-Intégration et Développment Lakeshore Area Multi Services Project Lao Association of Ontario Learning Disabilities Association of Toronto District Madison Community Services Maison d'Hébergement pour Femmes Francophones Margaret's Housing and Community Support Services Inc. Mennonite New Life Centre of Toronto Multilingual Community Interpreter Services, Ontario Nellie's New Canadian Community Centre New Circles Community Services Newcomer Women's Services Toronto North York Community House North York Women's Centre North York Women's Shelter Northwood Neighbourhood Services Oasis Centre des Femmes

Pathways To Possibilities - Adult Learning and Employment Programs

Parkdale Intercultural Association Parkdale Queen West Community Health Centre **Polycultural Immigrant Community Services Progress Career Planning Institute** Rexdale Women's Centre Roma Community Centre S.E.A.S. (Support, Enhance, Access, Service) Centre Salvadoran Canadian Association of Toronto Scadding Court Community Centre Scarborough Women's Centre Settlement Assistance and Family Support Services Silent Voice Canada Sistering - A Woman's Place Skills for Change Social Planning Toronto Sojourn House Somali Immigrant Aid Organization South Asian Women's Centre South Asian Women's Rights Organization South Etobicoke Community Legal Services Strides Toronto TAIBU Community Health Centre Tesoc Multicultural Settlement Services The 519 The African Centre for Refugees in Ontario-Canada The Career Foundation The Cross-Cultural Community Services Association

South Etobicoke Community Legal ServicesWoodGreen Community ServicesStrides TorontoWoodGreen Red Door Family ShelterTAIBU Community Health CentreWorkers' Action CentreTesoc Multicultural Settlement ServicesWorking Skills CentreThe 519Working Women Community CentreThe African Centre for Refugees in Ontario-CanadaYMCA of Greater Toronto, Newcomer SettlementThe Career FoundationYMCA of Greater Toronto, Newcomer SettlementThe Learning Enrichment FoundationYWCA CanadaYWCA TorontoYWCA Toronto

The Neighbourhoud Group

Toronto Community Hostel

Toronto Ward Museum

University Settlement

The Salvation Army, Immigrant and Refugee Services

Times Change Women's Employment Service

TNO - The Neighbourhood Organization

Toronto Community Employment Services

Toronto Region Immigrant Employment Council

Toronto Community & Culture Centre

Toronto Workforce Innovation Group

Tropicana Community Services

Vietnamese Association, Toronto

West Neighbourhood House

Windmill Microlending

Health Centre

Vietnamese Women's Association of Toronto

Women's Health in Women's Hands Community

The Redwood Shelter

The Teresa Group

Regions

North

Kenora, North Bay, Sault Ste. Marie, Sudbury, Thunder Bay

West

Chatham, Leamington, London, Sarnia, Windsor-Essex

Central West

Peel Region, including Brampton, Halton, Malton, Mississauga and Oakville

East

Belleville, Kingston, Ottawa

Central East

Barrie, Bradford, Durham Region (Ajax, Oshawa, Pickering, Whitby), Peterborough, York Region (Aurora, Markham, Newmarket, Richmond Hill, Vaughan)

South

Beamsville, Brantford, Cambridge, Fort Erie, Guelph, Hamilton, Kitchener, Niagara, St. Catharines, Waterloo, Welland

Toronto

City of Toronto

Staff and Students

Strategic Direction and	Executive Director	Associate Executive Director	Manager, Finance and Administration	Senior Manager, IT and Digital Services
Management	Debbie Douglas	Eta Woldeab	Nektarios Kikonyogo	John Gilliam
	Senior Manager, Professional Development and Training	Manager, Human Resources	Senior Manager, Productive Enterprises	
	Sajedeh Zahraei	Elaine Takata	Elena Trapeznikova	

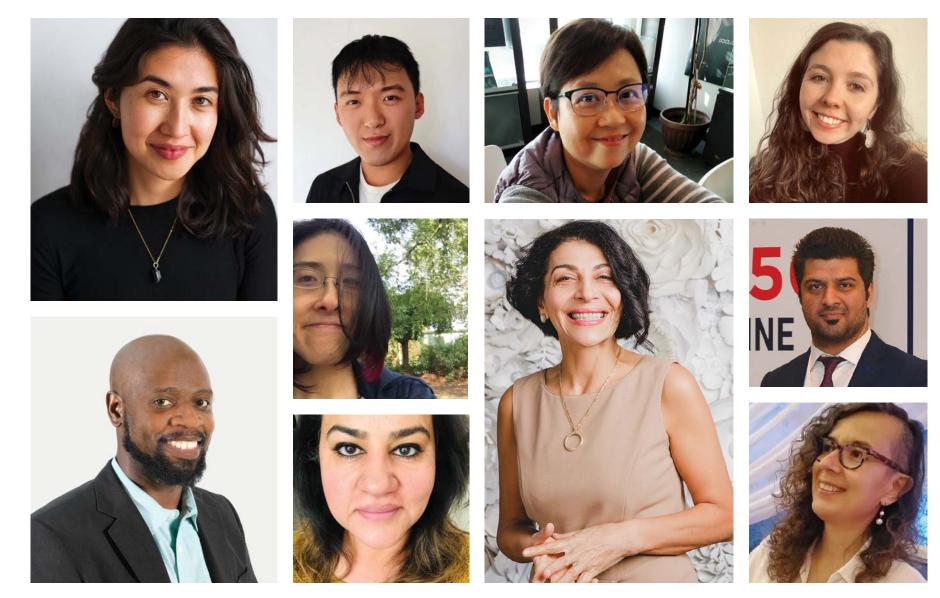
Staff

Habbiba Ahmed Tuha Ahmed* Sihem Ait Hammouda Lionel Akagah* Alisha Alam* Yazan Alhajali** Victoria Amandy** Sahar Ashraf Dena Badawi* Parvine Bahramian** Michelle Ball* Soheil Baouji* Selina Basudde Mariam Beker Paulina Bermeo Paul Bishop** Stefany Brown* Amy Casipullai Elise Craig* Joselynn Crosby* Caley Cross** Grace Dappah** Nimesha Elanko* Nira Elgueta* Manolli Ekra* Miyuki Fukuma Nissaba Hido** Peggy Ho Sizwe Inkingi Hazim Ismail** Arian Jetoni* Taeyeoung Jung** Erica Ruth Kelly* Farheen Khan Beverly Lawrence-Dennis Berivan Kutlay Sarikaya** Leona McColeman Adel Merheb** Tecla Namusonge** Marta Orellana Margarita Pintin-Perez Theresa Polyakov Aman Sallh* Ila Sethi Brian Sharpe* Laila Shokeir** Tarana Sultan Laura Tachini Shelina Terrance* Maggie To** Fsahat Ul Hassan** Onar Usar Floraine Verheyde Marcos Vilela* Leah Woolner** Zarmeen Yaqoob*

Students

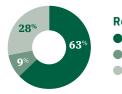
Ranjith Kulatilake* Olivia Noun* Yilin Wang* Ange Bitwayiki* Mitchell Doherty* Alexandra Perry* Kiana Reyes* Joana Sotomayor*

* Left during the year ** Joined during the year



OCASI Staff

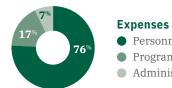
Performance and Value 2022 Financial Report



Revenues

Federal: \$3,221,864
 Provincial: \$473,790
 Other: \$1,454,691

Revenues (\$)	2022	2021
Immigration, Refugees and Citizenship Canada	2,986,170	2,949,174
Employment and Social Development Canada	22,341	17,471
Women and Gender Equality	177,873	205,705
Ministry of Labour, Immigration,		
Training and Skills Development	374,490	552,149
Ministry of Children, Community and Social Services	85,800	-
Ministry of Citizenship and Multiculturalism	13,500	-
YMCA Halifax/Dartmouth(IRCC)	35,480	5,322
United Way Greater Toronto	192,195	261,572
Atkinson Foundation	100,000	350,000
World Education Services(Mariam Assefa Fund)	-	134,970
Canadian Women's Foundation	18,000	25,000
YWCA Canada	-	33,599
Ryerson University	28,865	-
Ontario Association of Youth Employment Centres	40,000	-
Other Foundations	4,500	
Membership fees	221,783	209,111
Productive Enterprises - OCMS	718,222	628,556
Productive Enterprises - General	32,456	65,581
Interest	9,660	8,714
Donations and Fundraising	800	21,559
Workshop Registrations	28,750	12,674
City of Toronto	59,460	90,865
TOTAL	5,150,345	5,572,022



Personnel: \$ 3,636,286
 Program: \$ 798,187
 Administrave: \$ 328,357

Expenditures (\$)

2022 2021

PERSONNEL

Sub total	3,636,286	3,489,462
Staff training	18,425	41,599
Benefits	522,696	444,254
Honoraria & contract fees	587,585	595,579
Salaries	2,507,580	2,408,030

PROGRAM

Sub total	798,187	1,429,601
Publicity and other	38,374	24,481
Communications	8,026	9,612
Supplies & subscriptions	136,591	201,811
Professional education & training courses	85,213	94,196
Payment to Partners	266,760	754,234
Sector IT Infrastructure	213,262	252,023
Meeting expenses	2,334	6,498
Travel, accommodation and conference	41,821	77,799
Outreach & promotion	5,806	8,947
Outreach & promotion	5 806	8 0

ADMINISTRATIVE

TOTAL	4,762,830	5,279,311
Sub total	328,357	360,248
Bank charges	6,657	5,419
Insurance	17,249	16,984
Communications	4,015	9,490
Supplies & subscriptions	24,267	20,377
Professional fees	68,090	96,273
Rent, taxes & utilities (net)	208,079	211,705

Acknowledgements

Thank you

City of Toronto Immigration, Refugees and Citizenship Canada Employment and Social Development Canada Women and Gender Equality Ministry of Labour, Immigration, Training and Skills Development Ministry of Children, Community and Social Services Ministry of Citizenship and Multiculturalism YMCA Halifax/Dartmouth United Way Greater Toronto Atkinson Foundation WES Mariam Assefa Fund Canadian Women's Foundation YWCA Canada Toronto Metropolitan University / Ryerson University **Ontario Association of Youth Employment Centres Community One Foundation** A special thank you to our funders, partners and collaborators. A special thank you to our Champions, Advisory Committees' members and many volunteers for your generous contributions.







